

Texas Wine and Grape Growers Association, Inc. Comparison

Virtual Conference Actuals - Through May 24, 2021

	YTD 2021 Actual
Income	
Annual Conference Income	
Sponsorships	\$20,725
Exhibitor Fees	\$8,700
Registration Fees	\$29,795
Total Income	\$59,220
Expenses	
Credit Card Fees	\$2,846
Virtual Conference Fees	\$35,376
Advertising/Marketing	\$15
Virtual Wine Tasting Sheets-Printing	\$197
Virtual Wine Tasting Sheets-Mailing	\$16
Contract Labor	\$3,015
Staff Meals	\$275
Zoom Upgrade for 30 days	\$213
Virtual Wine Tasting Wines	\$2,200
Total Expenses	\$44,153
Net Income	\$15,067